

## 6610 California State University

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2010-11*	2011-12*	2012-13*
<b>0574 1998 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-301-0574, Budget Act of 2009, as reverted by Item 6610-495, Budget Act of 2011	\$765	-	-
<b>Totals Available</b>	<b>\$765</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-648	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$117</b>	<b>\$-</b>	<b>\$-</b>
<b>0658 1996 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$9,032	-	-
Prior year balances available:			
Item 6610-301-0658, Budget Act of 2010, as reappropriated by Item 6610-492, Budget Act of 2011	-	\$9,032	-
<b>Totals Available</b>	<b>\$9,032</b>	<b>\$9,032</b>	<b>\$-</b>
Balance available in subsequent years	-9,032	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9,032</b>	<b>\$-</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation			
	\$75,953	-	-
Prior year balances available:			
Item 6610-301-0660, Budget Act of 2008 as reappropriated by Item 6610-491, Budget Act of 2009	223,788	\$88,203	\$88,203
Item 6610-301-0660, Budget Act of 2010	-	75,953	-
<b>Totals Available</b>	<b>\$299,741</b>	<b>\$164,156</b>	<b>\$88,203</b>
Balance available in subsequent years	-164,156	-88,203	-
<b>TOTALS, EXPENDITURES</b>	<b>\$135,585</b>	<b>\$75,953</b>	<b>\$88,203</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
APPROPRIATIONS			
301 Budget Act appropriation			
	-	\$201,185	-
Prior year balances available:			
Item 6610-301-0668, Budget Act of 2011	-	-	\$201,185
<b>Totals Available</b>	<b>\$-</b>	<b>\$201,185</b>	<b>\$201,185</b>
Balance available in subsequent years	-	-201,185	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$201,185</b>
<b>0994 Other Unclassified Funds</b>			
APPROPRIATIONS			
Other Unclassified Funds			
	\$124,244	\$14,771	\$131,888
<b>TOTALS, EXPENDITURES</b>	<b>\$124,244</b>	<b>\$14,771</b>	<b>\$131,888</b>
<b>6028 2002 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
Capital Outlay, California State University, 2002 Higher Education Capital Outlay Bond Fund			
	-	\$648	-
301 Budget Act appropriation			
	-	-	\$1,757
Prior year balances available:			
Item 6610-301-6028, Budget Act of 2002, as reappropriated by Item 6610-491, Budget Act of 2003 and Item 6610-493, Budget Act of 2005	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	\$1,100	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,100</b>	<b>\$648</b>	<b>\$1,757</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

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<b>3 CAPITAL OUTLAY</b>	<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
301 Budget Act appropriation	-	-	\$3,792
Prior year balances available:			
Item 6610-301-6041, Budget Act of 2008	\$23,822	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-4,566	-	-
Item 6610-301-6041, Budget Act of 2009	<u>6,769</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$26,025</b>	<b>\$-</b>	<b>\$3,792</b>
<b>6048 2006 University Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,000	\$2,799	-
302 Budget Act appropriation	1,383	-	-
Prior year balances available:			
Item 6610-301-6048, Budget Act of 2007 as reappropriated by Item 6610-491, Budget Acts of 2008 and 2009	12,382	12,382	-
Item 6610-301-6048, Budget Act of 2009	1,969	1,969	-
Item 6610-301-6048, Budget Act of 2010	<u>-</u>	<u>3,000</u>	<u>-</u>
<b>Totals Available</b>	<b>\$18,734</b>	<b>\$20,150</b>	<b>\$-</b>
Balance available in subsequent years	<u>-17,351</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,383</b>	<b>\$20,150</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$288,454</b>	<b>\$120,554</b>	<b>\$426,825</b>

\* Dollars in thousands, except in Salary Range.